



Multilateral Fund

for the Implementation of the Montreal Protocol

Recent decisions of the Executive Committee of the Multilateral Fund and relevance for English speaking Caribbean countries and Haiti

Presentation by the Fund Secretariat

Caribbean Sub-regional Ozone Action Network Meeting

Commonwealth of Dominica, 27-29 March 2012



Multilateral Fund

for the Implementation of the Montreal Protocol

Overview of the 65th meeting of the Executive Committee

- 13 – 17 November 2011 in Bali, Indonesia
- 14 representatives of ExCom members and 23 co-opted countries
 - Grenada (member); Saint Lucia and Suriname (co-opted)



Multilateral Fund

for the Implementation of the Montreal Protocol

Overview of project approved at the 65th Meeting (decisions 65/13 to 65/47)

- Investment projects and work programme activities valued at US \$21,742,020 plus US \$1,648,737 in support costs
 - 78 projects – 38 countries
 - First tranches of HPMPs/sector plans for 26 countries (including Bahamas and Suriname (LVCs) to address the 35 per cent of the baseline by 2020)
 - Institutional strengthening - 14 countries
 - Technical assistance for the phase-out of methyl bromide in Trinidad and Tobago, (and also Ecuador, Kenya and Viet Nam)
 - Project preparation for the development of a strategy for disposal and destruction of ozone-depleting substances for four LVC countries in the Europe and Central Asia region
 - Additional funding for the preparation of HCFC phase-out investment activities in the foam sector in Argentina.



Status of approval of HPMPs (stage I) for the Caribbean region

- Caribbean countries with approved HPMPs
 - Bahamas, Belize, Dominica, Grenada, Guyana, Jamaica, Saint Kitts and Nevis, Saint Lucia, Saint Vincent and the Grenadines, Suriname, Trinidad and Tobago
- HPMP for Antigua and Barbuda submitted to the 66th meeting of the Executive Committee (document UNEP/OzL.Pro/ExCom/66/27)
- Two outstanding HPMPs in the Caribbean region
 - Barbados
 - Haiti (has not ratified the Beijing amendment of the Montreal Protocol)
- All the countries in the Caribbean region have licensing system operating



HCFC phase-out policy issues addressed at the 65th meeting

- **Flexibility provision under HCFC phase-out management plans**
Technology changes and reallocation among sectors on a case by case basis (decision 65/11)
- **Provision of relevant information for second stage conversion**
Only eligible if necessary or are the most cost effective projects to meet the targets; information requested listed in decision 62/16 (decision 65/12), case by case basis.



Recent policies applied on project approvals -

- No stand-alone projects could be submitted after 2010 except for project to phase out HCFC-141b contained in pre-blended polyols not reported under Article 7 (decision 54/39(d), 63/15)
- HCFC baselines for consumption have been established for all the countries in the Caribbean region
The starting point should be the baseline not the latest consumption.
- Submission of ODS disposal demonstration projects for LVCs countries no later than the 66th meeting (decision 64/17)



Recent policy issues continued..

- HPMPs for more than 10 per cent of the baseline by 2015
 - continue to address on a case-by-case basis (64th meeting)
- Treatment of countries with HCFC consumption between 361 and 400 metric tonnes in the refrigeration servicing sector whose maximum level of funding would be lower than that for countries with consumption of between 300 and 360 metric tonnes
 - continue to address on a case-by-case basis (64th meeting)
- Project proposals from countries with total HCFC consumption above 360 metric tonnes that included funding requests for refrigeration servicing sector activities instead of the manufacturing sector
 - To address on a case-by-case basis (64th meeting)



Implementation of RMP/TPMP/NPP

- Governments that planned to complete RMPs, TPMPs and NPPs by 2012 were urged to make every effort to integrate those activities into HPMPs as appropriate
- Countries that have completed TPMP /NPP activities in 2011 to send project completion report
- A multi-year agreement (MYA) completion report format was noted (decision 65/6)
 - The format is available in document [UNEP/OzL.Pro/ExCom/65/8](#)



Monitoring and evaluation

- Completion report format for multi-year agreement projects (decision 65/6)
- Desk study on evaluation of multi-year agreement projects (decision 65/7)
 - Terms of reference for the second phase of the study to the 66th meeting of the Executive Committee (see document UNEP/OzL.Pro/ExCom/66/14)
- 2012 monitoring and evaluation work programme was approved at a budget of US \$325,000 (decision 65/9)
 - Evaluation of MYAs, an evaluation of methyl bromide projects, a desk study on the evaluation of chiller projects updating the one conducted in 2009, and a desk study on projects to phase-out of CFCs in metered-dose inhalers.



Production Sector

- Sub-group for the production sector – members in 2011
 - Argentina, Australia, China, Cuba, Japan, Kuwait, Switzerland, and the United States of America
 - The sub-group will be re-constituted in 2012.
- Guidelines for funding the phase-out in HCFC-production sector
 - Under discussion
- Audit report for China HCFC-production sector
 - Interim report was discussed and the final report to be submitted to the 66th meeting
- CFC production sector phase-out plans in China and India
 - To consider at its 66th Meeting whether China's CFC production sector phase-out plan required modification to permit exemptions for the production of CFCs for essential uses approved for other Parties for 2012 (decision 65/49)



Country programme data reporting

- 59 country programme reports for the year 2010 have been submitted through the web-based system, which was initiated on 25 April 2007 (only 11 countries in March 2011)
In the Caribbean region: 10 countries submitted through the web-based system, 4 countries submitted through excel sheet.
- The Secretariat modified the CP data reporting format, which would be effective for the submission of 2012 CP data due on 1 May 2013 (decision 63/4)
Excludes CFCs, CTC and halons
Includes relevant methyl bromide, TCA and HCFCs
- Country programme data entry at <http://intranet.unmfs.org/cp>
user names and passwords are available from the Regional Network team



Further information on Executive Committee decisions

- All decisions can be found in the final reports of the meetings of the Executive Committee – available at www.multilateralfund.org
- A summary of decisions of each meeting is published following the meeting – available at www.multilateralfund.org and distributed through CAP
- Multilateral Fund Secretariat always sends an official letter to countries following the meeting if any decision specifically pertains to that country
- Please send your comments or suggestions on future network meeting presentations to the Multilateral Fund Secretariat



Multilateral Fund
for the Implementation of the Montreal Protocol

Thank you!